

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

Prepared By:  
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PROGRAM AMENDMENTS  
STIP Amendment 00S-039  
Action Item  
CTC Meeting: June 6-7, 2001

Agenda Item: 2.1a.(18)

***PROPOSED***

*Original Signed By*  
\_\_\_\_\_  
W. J. EVANS  
Chief Financial Officer  
June 1, 2001

**STIP AMENDMENT 00S-039 ACTION**

**ACTION UPDATE FROM NOTICE**

This item was noticed at the May 2001 Commission meeting; the Commission requested the Action Item be placed on the consent calendar.

**SUMMARY**

This amendment delays \$68,681,000 of a \$86,026,000 Grandfathered Regional Improvement Program (GF-RIP) funded interim High Occupancy Vehicle (HOV) lane project on Interstate 5 (I-5) in Los Angeles County from FY 2001-02 to FY 2003-04 and combines it with three related Regional Improvement Program (RIP), Local, TEA-21 Demonstration and Traffic Congestion Relief Program (TCRP) funded adjacent projects on the same route to form a corridor to construct the ultimate widening to provide for mixed flow lanes and HOV lanes. The availability of up to \$196,000,000 in TCRP funds for this segment of I-5 has resulted in revising the original scope of the interim projects to ultimate widening. There is no change to Los Angeles County's Unprogrammed Share Balance.

**RECOMMENDATION**

The Department and the Los Angeles County Metropolitan Transportation Authority (LACMTA) are requesting this amendment.

**RESOLUTION**

Resolved, that the California Transportation Commission (CTC) revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

June 6-7, 2001

**Deletes:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Los Angeles	7	2008	168810	CTCO	2001-02	0.1	3.4	5
Project Title:	Interim HOV							
Sponsor:	Los Angeles County Metropolitan Transportation Authority (LACMTA)							
Implementing Agency:	Caltrans							
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)							
Location:	In La Mirada, Santa Fe Springs and Norwalk — Orange County Line to Rosecrans Avenue							
Description:	Interim HOV Lanes							

STIP Programming – GF-RIP							
(Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$455						\$455
PS&E	\$7,370						\$7,370
R/W SUP	\$5,273						\$5,273
R/W	\$4,247						\$4,247
CON SUP			\$12,611				\$12,611
CON			\$56,070				\$56,070
TOTAL	\$17,345		\$68,681				\$86,026

**And Deletes:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Los Angeles	7	2008A	168820	CTCO	2003-04	3.4	6.8	5
Project Title:	Interim HOV							
Sponsor:	Los Angeles County Metropolitan Transportation Authority (LACMTA)							
Implementing Agency:	Caltrans							
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)							
Location:	In Santa Fe Springs and Norwalk — Rosecrans Avenue to Route 605 Junction							
Description:	Interim HOV Lanes							

STIP Programming – RIP							
(Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E	\$4,931						\$4,931
R/W SUP	\$1,454						\$1,454
R/W				\$3,008			\$3,008
CON SUP					\$9,271		\$9,271
CON					\$63,979		\$63,979
TOTAL	\$6,385			\$3,008	\$73,250		\$82,643

June 6-7, 2001

**And Deletes:**

<b>Project Information</b>								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
<del>Los Angeles</del>	<del>7</del>	<del>2008C</del>	<del>168840</del>	<del>CTCO</del>	<del>-</del>	<del>1.2</del>	<del>1.2</del>	<del>5</del>
Project Title:	<del>Valley View/Route 5 Interchange Reconstruction</del>							
Sponsor:	<del>Los Angeles County Metropolitan Transportation Authority (LACMTA)</del>							
Implementing Agency:	<del>Caltrans</del>							
RTPA/CTC:	<del>Los Angeles County Metropolitan Transportation Authority (LACMTA)</del>							
Location:	<del>In La Miranda and Santa Fe Springs—Valley View Avenue 5 Interchange</del>							
Description:	<del>Valley View/Route 5 Interchange Reconstruction</del>							

<b>STIP Programming – RIP (Dollars in Thousands)</b>							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED		\$1,068					\$1,068
PS&E		\$7,660					\$7,660
R/W SUP			\$3,363				\$3,363
R/W			\$22,011				\$22,011
CON SUP							
CON							
TOTAL		\$8,728	\$25,374				\$34,102

<b>TCRP—Pending Application Approval (Dollars in Thousands)</b>							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W SUP							
R/W			\$23,000				\$23,000
CON SUP							
CON							
TOTAL			\$23,000				\$23,000

<b>STIP Programming – Total (Dollars in Thousands)</b>							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED		\$1,068					\$1,068
PS&E		\$7,660					\$7,660
R/W SUP			\$3,363				\$3,363
R/W			\$45,011				\$45,011
CON SUP							
CON							
TOTAL		\$8,278	\$48,374				\$57,102

June 6-7, 2001

**And Deletes:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Los Angeles	7	2008D	168850	CTCO	-	2-4	2-4	5
Project Title:	Carmenita Road/Route 5 Interchange Reconstruction							
Sponsor:	Los Angeles County Metropolitan Transportation Authority (LACMTA)							
Implementing Agency:	Caltrans							
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)							
Location:	In Norwalk and Santa Fe Springs — Carmenita Road at Route 5							
Description:	Carmenita Road/Route 5 Interchange Reconstruction							

STIP Programming – RIP (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W SUP							
R/W			\$6,458				\$6,458
CON SUP							
CON							
TOTAL			\$6,458				\$6,458

Local – Proposition C Funds (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED		\$470					\$470
PS&E							
R/W SUP							
R/W							
CON SUP							
CON							
TOTAL		\$470					\$470

Local Federal – TEA-21 Demonstration Funds (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED		\$3,830					\$3,830
PS&E		\$2,943					\$2,943
R/W SUP			\$3,195				\$3,195
R/W			\$5,122				\$5,122
CON SUP							
CON							
TOTAL		\$6,773	\$8,317				\$15,090

Local – I-5 Joint Powers Authority Funds (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED		\$470					\$470
PS&E							
R/W SUP							
R/W							
CON SUP							
CON							
TOTAL		\$470					\$470

June 6-7, 2001

TCRP—Application Approved		(Dollars in Thousands)					
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E		\$290					\$290
R/W SUP							
R/W			\$33,460				\$33,460
CON SUP							
CON					\$37,250		\$37,250
TOTAL		\$290	\$33,460		\$37,250		\$71,000

STIP Programming – Total		(Dollars in Thousands)					
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED		\$4,770					\$4,770
PS&E		\$3,233					\$3,233
R/W SUP			\$3,195				\$3,195
R/W			\$45,040				\$45,040
CON SUP							
CON					\$37,250		\$37,250
TOTAL		\$8,003	\$48,235		\$37,250		\$93,488

**And Combines:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Los Angeles	7	2808	--	CTCO	2003-04	0.1	6.8	5
Project Title:	Route 5 Corridor Widening and Reconstructing Interchanges							
Sponsor:	Los Angeles County Metropolitan Transportation Authority (LACMTA)							
Implementing Agency:	Caltrans							
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)							
Location:	In La Mirada, Norwalk and Santa Fe Springs – On I-5 from Orange County Line to Route 605 Junction							
Description:	Route 5 Corridor Widening for Mixed Flow lanes and HOV Lanes including Reconstruction of Valley View Avenue and Carmenita Road Interchanges							

STIP Programming – GF-RIP		(Dollars in Thousands)					
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$455						\$455
PS&E	\$7,370						\$7,370
R/W SUP	\$5,273						\$5,273
R/W	\$4,247						\$4,247
CON SUP					\$12,611		\$12,611
CON					\$56,070		\$56,070
TOTAL	\$17,345				\$68,681		\$86,026

STIP Programming – RIP		(Dollars in Thousands)					
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED		\$1,068					\$1,068
PS&E	\$4,931	\$7,660					\$12,591
R/W SUP	\$1,454		\$3,363				\$4,817
R/W			\$31,477				\$31,477
CON SUP					\$9,271		\$9,271
CON					\$63,979		\$63,979
TOTAL	\$6,385	\$8,728	\$34,840		\$73,250		\$123,203

## STIP Amendment 00S-039

June 6-7, 2001

Local – Proposition C Funds (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED		\$470					\$470
PS&E							
R/W SUP							
R/W							
CON SUP							
CON							
TOTAL		\$470					\$470

Local Federal – TEA-21 Demonstration Funds (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED		\$3,830					\$3,830
PS&E		\$2,943					\$2,943
R/W SUP			\$3,195				\$3,195
R/W			\$5,122				\$5,122
CON SUP							
CON							
TOTAL		\$6,773	\$8,317				\$15,090

Local – I-5 Joint Powers Authority Funds (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED		\$470					\$470
PS&E							
R/W SUP							
R/W							
CON SUP							
CON							
TOTAL		\$470					\$470

TCRP—Pending Application Approval (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W SUP							
R/W			\$23,000				\$23,000
CON SUP							
CON							
TOTAL			\$23,000				\$23,000

TCRP—Application Approved (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED		\$290					\$290
PS&E							
R/W SUP							
R/W			\$33,460				\$33,460
CON SUP							
CON					\$37,250		\$37,250
TOTAL		\$290	\$33,460		\$37,250		\$71,000

STIP Programming – Total (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$455	\$5,838					\$6,293
PS&E	\$12,301	\$10,893					\$23,194
R/W SUP	\$6,727		\$6,558				\$13,285
R/W	\$4,247		\$93,059				\$97,306
CON SUP					\$21,882		\$21,882
CON					\$157,299		\$157,299
TOTAL	\$23,730	\$16,731	\$99,617		\$179,181		\$319,259

June 6-7, 2001

## **BACKGROUND**

This amendment delays \$68,681,000 of a \$86,026,000 Grandfathered Regional Improvement Program (GF-RIP) funded interim High Occupancy Vehicle (HOV) lane project on Interstate 5 (I-5) in Los Angeles County from FY 2001-02 to FY 2003-04 and combines it with three related Regional Improvement Program (RIP), Local, TEA-21 Demonstration and Traffic Congestion Relief Program (TCRP) funded adjacent projects on the same route to form a corridor to construct the ultimate widening to provide for mixed flow lanes and HOV lanes. The availability of up to \$196,000,000 in TCRP funds for this segment of I-5 has resulted in revising the original scope of the interim projects to ultimate widening. There is no change to Los Angeles County's Unprogrammed Share Balance.

Two of the four projects being combined (PPNOs 2008 and 2008A) were programmed in the 1996 STIP and 1998 STIP respectively. These projects were programmed as Interim HOV lane projects due to lack of sufficient funds to widen I-5 to provide for one mixed flow lane and an HOV lane in each direction. The other two projects being combined, the Valley View Avenue Interchange (PPNO 2008C) and the Carmenita Road Interchange (PPNO 2008D), were programmed in the 2000 STIP.

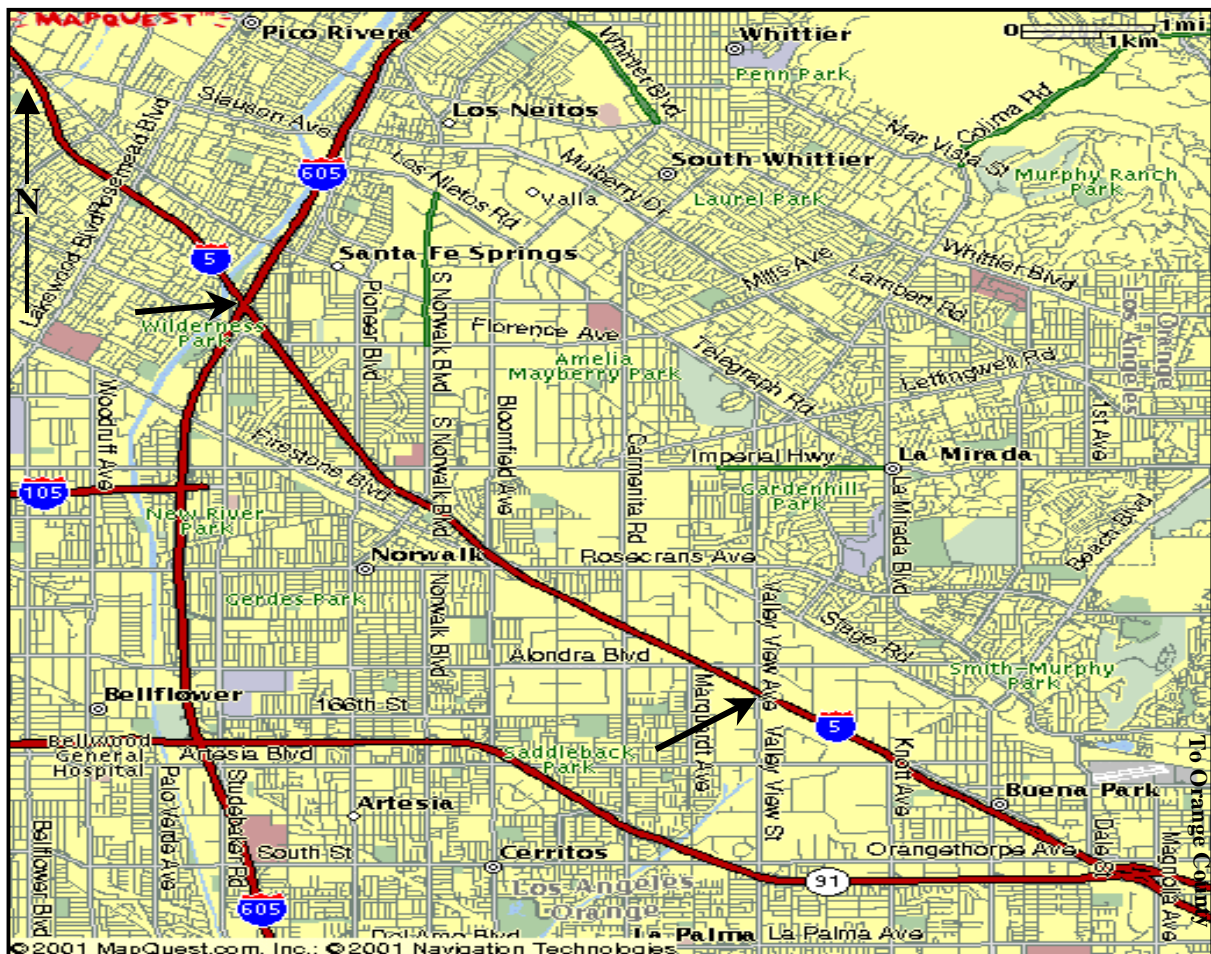
The Governor's Traffic Congestion Relief Program (TCRP) included \$196,000,000 to help fund the ultimate widening and reconstruction of interchanges along this segment of I-5. Of this amount, \$94,000,000 was previously earmarked for specific components of work: (\$71,000,000 was approved for the Carmenita Road/Route 5 Interchange reconstruction (PPNO 2008D) and \$23,000,000 was set aside for the Valley View Avenue/Route 5 Interchange reconstruction (PPNO 2008A) pending the Commission's approval of the Project Application).

The Department is currently preparing Project Applications for the Commission's approval to identify the segments of I-5 that will receive the remaining \$102,000,000 in TCRP funds designated for this portion of I-5. Due to the availability of these additional funds, the Department and LACMTA are proposing to proceed with the ultimate widening of this segment of I-5 to provide one mixed flow lane and an HOV lane in each direction. To simplify programming, allow maximum flexibility in design, and expedite construction of individual segments, this amendment consolidates all funding into a single project to be designated as a corridor. Allocations for individual construction contracts will be sought as the design for each contract is completed.

ATTACHMENT

**STIP AMENDMENT 00S-039**

Location Map



07-Los Angeles-5  
PPNOS 2008, 2008A, 2008C, 2008D

Location: In La Mirada, Santa Fe Springs and Norwalk  
from Orange County Line to Route 605  
Junction

Description: Corridor widening for mixed flow lanes and High  
Occupancy Vehicle Lanes including reconstruction  
of interchanges

